



## Siegling - total belting solutions

**Movement Systems is a global industry leader for sophisticated conveyor and processing belts, plastic modular belts, top-quality power transmission belts, as well as timing and flat belts made of synthetic materials. These products are known under the brand name Siegling. They are used in a wide range of applications in industry, trade, and the service sector, including conveyor and processing belts in the food industry, treadmill belts in fitness studios, and flat belts in mail distribution centers.**

Forbo Siegling, LLC, a leading manufacturer of high-quality conveyor and power transmission belting, has an immediate opening for a Cost Accounting Manager at our Huntersville, NC plant.

### **Cost Accounting Manager**

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Position involves the following primary duties:

- Determine cost factors for material, direct labor, and overhead for belt fabrication and roll manufacturing using Bills of Materials and Routers.
- Review work order variances with the production team.
- Analyze and report variances on work orders for manufacturing and fabrication.
- Analyze and reconcile inventory transactions for accuracy and completeness in support of monthly financial reporting.
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- Ensure consistency in application of inventorial costs. Coordinate with Supply Chain department regarding physical inventories and monitor cycle count program.
- Provide management with reports specifying and comparing factors affecting the cost and profitability of products.
- Assist month-end close of general ledger.
- Calculate Inventory reserve monthly based on aging inventory
- Work with outside auditing firm during annual audit
- Assist in annual budgeting process.

Progressive duties include:

- Attend weekly plant meetings that are conducted by the production team in order to understand real root cause issues effecting Forbo. Ask relevant financial questions and provide details as needed. Information sharing can be used to understand changes in monthly cost of goods spend.
- Attend supply planning meetings to listen and ensure budgeted cost, inventory levels, PPV and cash flow objectives are considered and met with each planned order of goods.
- Partner with Supply chain/production/branches to train SAP users on proper movement types, ex. 551/552 is scrap.
- Assist with budget planning and utilize knowledge gained to assist with cost savings calculations, budget savings initiatives. Follow up to make sure objectives are met.
- Work with supply chain to develop or better understand existing metrics and KPIs that influence financial performance.

- Minimum 5 years cost accounting experience
- SAP experience required
- Bachelor's Degree Preferred